

PMA Local Policing Plan Scorecard

#Force 2009/09

Measure	This Year	Target				Previous Year			
	Data	Data	Variance	% Variance	Index	Data	Variance	% Variance	Index
%age of public who have confidence in the police working in their neighbourhood	86.10%	80.00%	6.10%	7.6%	107.6%	80.61%	5.49%	6.8%	106.8%
%age Satisfaction (CVF) with Overall Service (Weighted)	80.45%	83.90%	(3.45%)	(4.1%)	95.9%	82.61%	(2.16%)	(2.6%)	97.4%
% preparedness for civil contingency threats assessed as high or very high risk	93.00%	80.00%	13.00%	16.3%	116.3%	90.80%	2.20%	2.4%	102.4%
# Organised Criminal Groups Disrupted / Dismantled	6	5	1	20.0%	120.0%	6	0	0.0%	100.0%
# Persons charged/cautioned with the supply of Class A drugs	110	68	42	61.8%	161.8%	85	25	29.4%	129.4%
Serious Violent & Acquisitive Crime per 1000 Population	5.00 per 1000	4.97 per 1000	(0.04 per 1000)	(0.8%)	99.2%	4.75 per 1000	(0.25 per 1000)	(5.3%)	95.9%
% Conversions of forensic hits/idents into detections for Serious Acquisitive crime	112.17%	100.00%	12.17%	12.2%	112.2%	--	--	--	--
% cashable savings	2.70%	3.50%	(0.80%)	(22.9%)	77.1%	7.10%	(4.40%)	(62.0%)	38.0%
%age Unplanned turnover rate for: Police Officers / Police Staff	2.86%	4.26%	1.40%	32.8%	132.8%	3.46%	0.60%	17.2%	117.2%