



Finance

Budget Virement Sheet

Division - Department	Revised Budget Month 10	Capping / Service Improvements	Revised Budget Month 11
	£m	£m	£m
Surrey North	28.1		28.1
Surrey East	30.2		30.2
Surrey West	39.7		39.7
Specials / Neighbourhoods / OS Comms	16.2		16.2
Total Citizen Focus	114.2	0.0	114.2
Protective Services Crime	24.9		24.9
Protective Services Operations Support	17.8		17.8
Force Crime & Justice	3.7	0.1	3.8
Total Protective Services	46.4	0.1	46.5
DCC Directorate	10.7		10.7
Strategic Support Directorate	4.4		4.4
Finance & Services	9.1		9.1
Human Resources	8.7		8.7
ICT	10.4		10.4
Total Support	43.3	0.0	43.3
Corporate	4.4	(0.1)	4.3
Total Corporate	4.4	(0.1)	4.3
Total Force	208.3	0.0	208.3
Police Authority	1.3		1.3
TOTAL BUDGET	209.6	0.0	209.6