

PMA Local Policing Plan Scorecard

#Force 2010/03

Measure	This Year	Target				Previous Year			
	Data	Data	Variance	% Variance	Index	Data	Variance	% Variance	Index
%age of public who have confidence in the police working in their neighbourhood	85.32%	80.00%	5.32%	6.7%	106.7%	80.97%	4.35%	5.4%	105.4%
%age Satisfaction (CVF) with Overall Service (Weighted)	81.46%	83.90%	(2.44%)	(2.9%)	97.1%	82.67%	(1.20%)	(1.5%)	98.5%
% preparedness for civil contingency threats assessed as high or very high risk	94.00%	80.00%	14.00%	17.5%	117.5%	90.43%	3.57%	3.9%	103.9%
# Organised Criminal Groups Disrupted / Dismantled	10	10	0	0.0%	100.0%	10	0	0.0%	100.0%
# Persons charged/cautioned with the supply of Class A Drugs - Total	167	135	32	23.7%	123.7%	177	(10)	(5.6%)	94.4%
Serious Violent & Acquisitive Crime per 1000 Population	9.45 per 1000	9.93 per 1000	0.48 per 1000	4.8%	104.8%	9.93 per 1000	0.48 per 1000	4.8%	104.8%
% Conversions of forensic hits/idents into detections for Serious Acquisitive crime	115.77%	100.00%	15.77%	15.8%	115.8%	--	--	--	--
% cashable savings	3.50%	3.50%	0.00%	0.0%	100.0%	7.40%	(3.90%)	(52.7%)	47.3%
%age Unplanned turnover rate for: Police Officers / Police Staff	4.97%	8.50%	3.53%	41.5%	141.5%	6.81%	1.84%	27.0%	127.0%