

PMA Local Policing Plan Scorecard

#Force 2009/12

Measure	This Year	Target				Previous Year			
	Data	Data	Variance	% Variance	Index	Data	Variance	% Variance	Index
%age of public who have confidence in the police working in their neighbourhood	85.30%	80.00%	5.30%	6.6%	106.6%	80.70%	4.59%	5.7%	105.7%
%age Satisfaction (CVF) with Overall Service (Weighted)	81.01%	83.90%	(2.89%)	(3.4%)	96.6%	82.05%	(1.04%)	(1.3%)	98.7%
% preparedness for civil contingency threats assessed as high or very high risk	93.00%	80.00%	13.00%	16.3%	116.3%	90.43%	2.57%	2.8%	102.8%
# Organised Criminal Groups Disrupted / Dismantled	7	8	(1)	(12.5%)	87.5%	8	(1)	(12.5%)	87.5%
# Persons charged/cautioned with the supply of Class A Drugs - Total	147	102	45	44.1%	144.1%	130	17	13.1%	113.1%
Serious Violent & Acquisitive Crime per 1000 Population	7.27 per 1000	7.45 per 1000	0.18 per 1000	2.4%	102.4%	7.38 per 1000	0.11 per 1000	1.5%	102.7%
% Conversions of forensic hits/idents into detections for Serious Acquisitive crime	124.81%	100.00%	24.81%	24.8%	124.8%	--	--	--	--
% cashable savings	3.50%	3.50%	0.00%	0.0%	100.0%	7.40%	(3.90%)	(52.7%)	47.3%
%age Unplanned turnover rate for: Police Officers / Police Staff	4.00%	6.39%	2.39%	37.4%	137.4%	5.21%	1.21%	23.3%	123.3%